Form 631.1 Department of Management

NOTICE OF PUBLIC HEARING
BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2019 - ENDING JUNE 30, 2020

City of **Le Claire**, Iowa

The City Council will conduct a public hearing on the proposed Budget at City Hall - 325 Wisconsin Street

on 3/11/2019 *at* 5:30 p.m.

(Date) xx/xx/xx *(hour)*

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per $1000 valuation on regular property . . . . . $ 13.36559

The estimated tax levy rate per $1000 valuation on Agricultural land is . . . . . $ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

(563) 289-6004
phone number

Edwin N. Choate
City Clerk/Finance Officer's NAME

		Budget FY 2020	Re-estimated FY 2019	Actual FY 2018
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	2,310,778	2,156,824	1,667,342
Less: Uncollected Property Taxes-Levy Year	2	0	0	257
Net Current Property Taxes	**3**	2,310,778	2,156,824	1,667,085
Delinquent Property Taxes	4	0	0	23
TIF Revenues	5	3,559,988	3,897,377	4,578,541
Other City Taxes	6	904,887	881,807	883,969
Licenses & Permits	7	13,150	13,150	12,688
Use of Money and Property	8	652,999	580,820	218,082
Intergovernmental	9	614,990	605,075	656,036
Charges for Fees & Service	10	1,229,600	1,236,867	1,208,544
Special Assessments	11	100	100	131
Miscellaneous	12	791,837	257,640	152,621
Other Financing Sources	13	0	4,512,815	463
Transfers In	14	2,579,190	2,415,872	3,284,784
Total Revenues and Other Sources	**15**	12,657,519	16,558,347	12,662,967
Expenditures & Other Financing Uses				
Public Safety	16	1,170,467	1,095,896	976,080
Public Works	17	888,078	1,094,796	1,182,547
Health and Social Services	18	0	0	0
Culture and Recreation	19	520,713	446,566	455,145
Community and Economic Development	20	2,002,638	2,404,794	2,600,608
General Government	21	490,216	455,907	370,850
Debt Service	22	2,903,972	9,410,048	3,513,537
Capital Projects	23	3,760,255	854,839	196,825
Total Government Activities Expenditures	24	11,736,339	15,762,846	9,295,592
Business Type / Enterprises	25	1,695,160	1,166,976	1,058,727
Total ALL Expenditures	**26**	13,431,499	16,929,822	10,354,319
Transfers Out	27	2,579,190	2,415,872	3,284,784
Total ALL Expenditures/Transfers Out	**28**	16,010,689	19,345,694	13,639,103
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	**29**	-3,353,170	-2,787,347	-976,136
Beginning Fund Balance July 1	30	21,376,140	24,163,487	25,139,623
Ending Fund Balance June 30	**31**	18,022,970	21,376,140	24,163,487