Form 631.1 Department of Management

NOTICE OF PUBLIC HEARING
BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2020 - ENDING JUNE 30, 2021

City of **LeClaire**, Iowa

The City Council will conduct a public hearing on the proposed Budget at Council Chambers - 325 Wisconsin St.

on 3/23/2020 *at* 6:00
(Date) xx/xx/xx *(hour)*

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per $1000 valuation on regular property . . . . . $ 13.09828

The estimated tax levy rate per $1000 valuation on Agricultural land is . . . . . $ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

(563) 289-4242
phone number

Edwin N. Choate
City Clerk/Finance Officer's NAME

		Budget FY 2021	Re-estimated FY 2020	Actual FY 2019
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	2,347,717	2,310,778	2,156,824
Less: Uncollected Property Taxes-Levy Year	2	0	0	2,446
Net Current Property Taxes	**3**	2,347,717	2,310,778	2,154,378
Delinquent Property Taxes	4	0	5,678	0
TIF Revenues	5	3,514,604	3,559,988	3,779,890
Other City Taxes	6	970,050	946,887	885,678
Licenses & Permits	7	12,650	12,650	13,423
Use of Money and Property	8	152,623	738,465	661,169
Intergovernmental	9	675,965	640,895	631,476
Charges for Fees & Service	10	1,365,042	1,449,831	1,242,619
Special Assessments	11	100	100	336
Miscellaneous	12	655,367	310,756	271,255
Other Financing Sources	13	6,736,000	0	4,555,985
Transfers In	14	2,573,209	2,579,190	2,391,511
Total Revenues and Other Sources	**15**	19,003,327	12,555,218	16,587,720
Expenditures & Other Financing Uses				
Public Safety	16	1,256,370	1,325,612	1,002,813
Public Works	17	1,149,623	951,131	1,026,695
Health and Social Services	18	0	0	0
Culture and Recreation	19	440,130	551,627	387,452
Community and Economic Development	20	1,807,938	1,998,183	2,249,421
General Government	21	429,099	587,842	393,900
Debt Service	22	2,939,012	2,903,972	9,409,047
Capital Projects	23	5,923,384	3,901,816	672,624
Total Government Activities Expenditures	24	13,945,556	12,220,183	15,141,952
Business Type / Enterprises	25	1,747,711	1,244,025	1,054,345
Total ALL Expenditures	**26**	15,693,267	13,464,208	16,196,297
Transfers Out	27	2,573,209	2,579,190	2,391,511
Total ALL Expenditures/Transfers Out	**28**	18,266,476	16,043,398	18,587,808
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	**29**	736,851	-3,488,180	-2,000,088
Beginning Fund Balance July 1	30	18,675,219	22,163,399	24,163,487
Ending Fund Balance June 30	**31**	19,412,070	18,675,219	22,163,399