

**NOTICE OF PUBLIC HEARING  
AMENDMENT OF FY2018-2019 CITY BUDGET**

The City Council of LE CLAIRE in SCOTT County, Iowa  
will meet at the City Council Chambers, 325 Wisconsin Street, Le Claire  
at 7:00 p.m. on 5/20/2019  
(hour) (Date)

,for the purpose of amending the current budget of the city for the fiscal year ending June 30, 2019  
(year)  
by changing estimates of revenue and expenditure appropriations in the following functions for the reasons given.  
Additional detail is available at the city clerk's office showing revenues and expenditures by fund type and by activity.

	Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
<b>Revenues &amp; Other Financing Sources</b>			
Taxes Levied on Property	1 2,156,824	0	2,156,824
Less: Uncollected Property Taxes-Levy Year	2 0	0	0
<b>Net Current Property Taxes</b>	3 2,156,824	0	2,156,824
Delinquent Property Taxes	4 0	0	0
TIF Revenues	5 3,897,377	0	3,897,377
Other City Taxes	6 881,807	0	881,807
Licenses & Permits	7 13,150	0	13,150
Use of Money and Property	8 580,820	0	580,820
Intergovernmental	9 605,075	0	605,075
Charges for Services	10 1,236,867	0	1,236,867
Special Assessments	11 100	0	100
Miscellaneous	12 257,640	10,055	267,695
Other Financing Sources	13 4,512,815	37,507	4,550,322
Transfers In	14 2,415,872	0	2,415,872
<b>Total Revenues and Other Sources</b>	15 16,558,347	47,562	16,605,909
<b>Expenditures &amp; Other Financing Uses</b>			
Public Safety	16 1,095,896	8,058	1,103,954
Public Works	17 1,094,796	1,445	1,096,241
Health and Social Services	18 0		0
Culture and Recreation	19 446,566	1,100	447,666
Community and Economic Development	20 2,404,794	50,000	2,454,794
General Government	21 455,907	11,640	467,547
Debt Service	22 9,410,048	0	9,410,048
Capital Projects	23 854,839	376,840	1,231,679
Total Government Activities Expenditures	24 15,762,846	449,083	16,211,929
Business Type / Enterprises	25 1,166,976	0	1,166,976
<b>Total Gov Activities &amp; Business Expenditures</b>	26 16,929,822	449,083	17,378,905
Transfers Out	27 2,415,872		2,415,872
<b>Total Expenditures/Transfers Out</b>	28 19,345,694	449,083	19,794,777
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out Fiscal Year</b>	29 -2,787,347	-401,521	-3,188,868
Beginning Fund Balance July 1	30 24,163,487	0	24,163,487
<b>Ending Fund Balance June 30</b>	31 21,376,140	-401,521	20,974,619

Explanation of increases or decreases in revenue estimates, appropriations, or available cash:

Revenue increases: Insurance dividend & sale of property. Expense increases: LCPD generator repair and 2019 Flood control; traffic speed bumps; Library 2019 SRP; nuisance abatements; council chambers roof repair & recording system, and cell tower leases & consultant legal services; LCPD parking lot engineering, Sycamore Drive reconstruction, and City Hall/Library plaza repairs.

There will be no increase in tax levies to be paid in the current fiscal year named above related to the proposed budget amendment. Any increase in expenditures set out above will be met from the increased non-property tax revenues and cash balances not budgeted or considered in this current budget.

Edwin N. Choate  
City Clerk/ Finance Officer Name